



Rudgwick Primary School

Pupil Premium Grant Expenditure

SPENDING PLAN March 2017 – March 2018

Overview

Number on Role and Number of pupils who receive Pupil Premium Grant (PPG)

Total number of pupils on roll	209
Total number of pupils eligible for PPG (FSM, Ever 6, AFC, LAC)	20
Total amount PPG/PPP received	£21970

Outcomes for Pupil Premium children in year 6

	2013	2014	2015*	2016**	2017***
Number of Pupils	3	0	5	3	6
% of pupils meeting expectation Literacy	Reading 100% Writing 67%	Reading N/A Writing N/A	Reading 100% Writing 80%	33%	Reading 67% Writing 67%
% of pupils meeting expectation Maths	67%	N/A	60%	33%	67%
% of pupils achieving expectation English and maths (Or New RWM expected level)	33%	N/A	80%	33%	50%

*NB, only 2 of the 5 pupils completed full key stage 2 at Rudgwick. Of the core PPG pupils 100% made expected progress and attained level 4 in English and Maths

** Only 2 PPG pupils completed full KS2 at Rudgwick

*** 2 PPG pupils joined in upper KS2

Summary of planned spending 2017 - 2018

In the forthcoming year the Pupil Premium Grant will be used to support eligible pupils in the following ways:

Additional TA who provides interventions in the mornings. Pupil Premium Pupils have first access to this support if they require intervention support in literacy or numeracy. This aims to diminish the difference in attainment for these pupils.

Some of the Grant is used to provide access to individualised on line learning materials – Conquer Maths.

Some of the PPG is used to fund additional adult support for specific pupils where they may need additional support with social aspects of school life at different times in the day. For example funding an additional adult on the playground at lunchtimes.

We employ a Learning Mentor for one day per week , who helps pupils overcome emotional barriers to learning.

Additional one hour of tutoring with a teacher once a week for pupils in year 6 who are entitled to pupil premium.

PPG pupils in year 3 have focused 20 minute session with a qualified teacher each week.

Additionally, PPG is used to support pupils in accessing the wider aspects of school life such as clubs, enrichment opportunities and residential experiences.

Families who are entitled to PPG are able to apply for £20 funding towards shoes each year, one school jumper per year and a subsidy towards a club per term which enriches their learning opportunities in extra curricula activities.

How the school will measure the impact of spending 2016 - 2017

Progress Data for children entitled to Pupil Premium is tracked by senior Leadership team and the Governors to ensure that any gap in learning is diminishing.

Data at end of KS1 and KS2 is monitored to assess overall impact of Pupil Premium spending.

Number of incidents on the playground is monitored through the use of an electronic record of behaviour. Incidents should be seen to reduce for pupils who are receiving targeted support.

Work of the Learning Mentor is monitored through before and after reports which show changes in attitude and aptitudes to learning.

Monitor the uptake of clubs by Pupil Premium Pupils to ensure that they are accessing extra- curricula opportunities.

April 2017- March 2018: Total Pupil Premium: £21970

Proposed Spend (April 2017- March 2018)	Aim	Impact	Approx Cost (£)
Free school Meals	Daily hot food provided for entitled pupils		£3967
Additional intervention groups for Pupils entitled to PP where a gap in literacy or numeracy is identified.	<p>Ensure that pupils who are in receipt of PP are not falling behind in core subjects – reading, writing and maths (across the school)</p> <p>To ultimately ensure that any child on PP who was underachieving in Reading Writing or Maths achieve expectations by the end of year 6.</p>		£6400
Subscription to Online materials	Increase opportunities for access to online maths support both in and out of school.		£400
Additional money towards lunchtime cover to support individuals	To reduce recorded incidents for particular children during play part of lunchtimes.		£1351
Learning Mentor support	Helping pupils to overcome emotional barriers to learning		£3204
Club Fees	To ensure all pupils have equality in access to clubs on offer that enrich learning experiences		£400
Funded places at Breakfast Club to help families in need	To support families when in need		£2280
School uniform	<p>Ensure all children have equity in uniform regardless of family income.</p> <p>The school has started to support with the cost of jumpers and £20 towards school shoes per year for those that receive PP. Helping to create a good mindset for school and learning.</p>		£500
School trips/events for PP pupils	All school trips and events are fully subsidised for our Pupil Premium children.		£2000
Shortfall of Parental	This may include other children who are not entitled to pupil		£1468

Contributions for trip	premium but the school forms agreements where there are financial difficulties to help fund additional activities. Also the school supports by providing a subsidy where there are two children from the same family in a year group and there is a high cost activity such as a residential.		
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Total PPG received (inc carry forward) (Financial Year 2017 – 2018)	£0
Proposed total PPG expenditure (Financial Year 2017 – 2018)	£21970
PPG remaining	£0